



Date: May 11, 2012

To: Thomas J. Bonfield, City Manager
Through: Theodore L. Voorhees, Deputy City Manager
From: Jose L. Lopez, Sr., Chief of Police
Subject: Approved Asset Forfeiture and State Tax Distribution Funds Expenditures

Below is a list of all Council approved Asset Forfeiture and State Tax Distributions funds expenditures since 7/01/2011–Present:

1. Firearms Analyst Apprenticeship Program	\$ 35,000
2. Job Task Analysis & Promotional Assessment	\$180,000
3. Supplemental Training Funds	<u>\$ 25,000</u>
	\$240,000

With the above approved expenditures and other reserves and encumbered items deducted, the current available balance in Asset Forfeiture and Controlled Substance Tax Distribution Funds is **\$170,611.31**.